



275-15
Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Thomas Love <i>HL</i>
Deputy Director Robert Conroy
Budget Director <i>RD</i>

Date 7-3-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/3/15 <i>EG</i>	Counsel to C.E.
<i>HL</i>	Budget		County Atty.
<i>Q</i>	Government Relations	7/6/15 <i>Q</i>	County Exec.

BACC15000002

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	<u>APPROPRIATION</u>
<u>SHERIFF'S DEPARTMENT/CORRECTIONAL CENTER - Federal Drug Forfeiture Funds</u>	\$ 190,533

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

a. SHERIFF'S DEPARTMENT/CORRECTIONAL CENTER - Federal Drug Enforcement Funds

This item appropriates \$ 190,533 in funds from the Federal Drug Enforcement Agency. These funds have been deposited with the County Treasurer (Schedule attached). A grant account was established by the Legislature for funds of this nature pursuant to Ordinance No. 229-1993.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

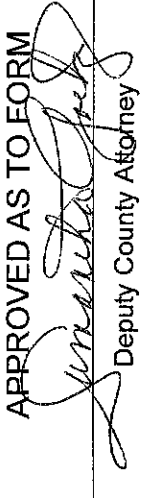
2015 JUL - 6 PM 4:02

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Correctional Center.

APPROVED AS TO FORM


Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE BOARD
2015 JUL -6 P 4:02

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated July 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
190,533	Federal Drug Enforcement Agency	GRT	CC	AA	84,099
		GRT	CC	AB	6,434
		GRT	CC	DD	100,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: July 3, 2015
Subject: **ORDINANCE - ORIG. DEPT. – Office of Management and Budget**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Correctional Center.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Samantha A. Goetz", is written over the typed name.

By: Samantha A. Goetz
Deputy County Attorney
Appeals and Opinions Bureau

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

July 3, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with Correctional Center.

In order to make the monies available for Correctional Center, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in black ink, appearing to be "E. Mangano", written over the words "Very truly yours,".

For EDWARD P. MANGANO
County Executive
Nassau County

COUNTY OF NASSAU

Inter-Departmental Memo

To: Richard Haemmerle, Operations Analyst
Office of Management and Budgets

From: Keith Sather
Budget and Finance Supervisor

Date: July 1, 2015

Subject: SUPPLEMENTAL APPROPRIATION

The Nassau County Sheriff's Department has received additional funds from the Federal Drug Enforcement Agency in the amount of \$190,533.00 as part of the Federal Drug Forfeiture Laws. These funds have been deposited with the County Treasurer. A grant account was established by the Legislature for funds of this nature pursuant to Ordinance No. 229-1993.

Therefore, please initiate a Supplemental Appropriation to increase grant code GRT-CC-81, Revenue Source 0994 by the amount of \$190,533.00 and allocate as follows:

<u>GRT-CC-81</u>	
AA	84,099.00
AB	6,434.00
DD	<u>100,000.00</u>
	190,533.00

We received the funds represented in this request for a Supplemental Appropriation as part of our involvement with the Federal Drug Enforcement Agency. The amount of funds received and when we receive these monies is dependent upon the amount of the seizure, and the completion of the investigation and conviction. We can only spend these funds for law enforcement equipment and training, and cannot use them for any other purpose. These funds are shared by us pursuant to Federal Statute 21 U.S.C. 881(e) (1) (A) and are spent by us in accordance with the guidelines set forth by the U.S. Attorney General. We hope that the above overview provides the Office of Management and Budget and the Legislature with the information needed to take the appropriate action. However, should you have any questions that have not been fully addressed, please do not hesitate to contact me at (516) 572-3810.

Very Truly Yours,


Keith Sather
Captain

Cc: Sheriff Michael J. Sposato
Captain Michael Golio



Haemmerle, Richard

From: Thomas, Allison F
Sent: Thursday, July 02, 2015 4:53 PM
To: Haemmerle, Richard
Cc: Love, Thomas; Sather, Keith
Subject: Re-submitting Supplemental Appropriation Requests BACC15000002
Attachments: noReplysheriffbudgetscanner@nassaucountyny.gov_20150702_160916.pdf

Hi Richard:

Please replace this request with the one submitted earlier today - BACC15000002. I apologize for any inconvenience this may have caused. Please do not hesitate to contact us if you need further information.

Thank you

Allison F. Thomas
Budget & Finance
Nassau County Sheriff's Department
(516) 572-3810 (p)
(516) 572-3616 (f)
athomas@nassaucountyny.gov

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SUPPLEMENTAL APPROPRIATION REQUEST

To: Thomas Love, Budget Examiner

**From: Keith Sather,
Captain**

Date: July 1, 2015

Re: Supplemental Appropriation Request – Federal Drug Enforcement Agency

The Correctional Center Requests the Supplemental Appropriation of \$190,863.00 in funds to be received from the Federal Drug Enforcement Agency according to the following Schedule. No County match is required.

NIFS Entry

Document ID #: BACC15-000002

Grant Index #: CCGRT8100FED

Grant Detail: 00

REVENUE

- A. FUND- GRT
- B. DEPT CODE- CC
- C. OBJECT CODE- FA
- D. SUB-OBJECT CODE- R0994
- E. TOTAL REVENUE- 190,533.00

EXPENSES

- F. FUND- GRT
- G. DEPT CODE- CC
- H. OBJECT CODE- AA
- I. TOTAL EXPENSES- 84,099.00

EXPENSES

- J. FUND- GRT
- K. DEPT CODE- CC
- L. OBJECT CODE- AB
- M. TOTAL EXPENSES- 6,434.00

EXPENSES

- N. FUND- GRT
- O. DEPT CODE- CC
- P. OBJECT CODE- DD
- Q. TOTAL EXPENSES- 100,000.00

Haemmerle, Richard

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Sent: Thursday, July 02, 2015 4:53 PM
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Allison F. Thomas
Budget & Finance
Nassau County Sheriff's Department
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<p align="center">Analysis of Next Forfeiture Supplemental Amounts Received January 2015 - June 2015</p>

CATS ID	Dollar Amt	Nifs Document	Posted
14-DEA-601026	11,368.00	RCCC15000078	03/11/15
14-DEA-602208	4,017.80	RCCC15000079	03/11/15
14-DEA-602548	9,726.50	RCCC15000080	03/11/15
14-DEA-589469	7,955.64	RCCC15000081	03/11/15
14-DEA-589471	8,582.45	RCCC15000082	03/11/15
12-DEA-561392	31,073.70	RCCC15000083	03/11/15
14-DEA-595295	751.17	RCCC15000125	04/06/15
12-DEA-565979	15,845.48	RCCC15000126	04/06/15
13-FBI-006301	8,595.51	RCCC15000189	05/28/15
14-DEA-593993	10,097.72	RCCC15000190	05/28/15
14-DEA-591233	7,506.80	RCCC15000217	05/28/15
10-DEA-535201	3,094.14	RCCC15000218	05/28/15
10-DEA-535079	2,906.33	RCCC15000219	05/28/15
10-DEA-535090	2,696.76	RCCC15000219	05/28/15
12-DEA-571925	1,732.12	RCCC15000220	05/28/15
11-DEA-553407	13,841.38	RCCC15000221	05/28/15
14-DEA-590666	28,269.69	RCCC15000232	06/03/15
14-DEA-590223	5,122.95	RCCC15000233	06/03/15
14-DEA-599973	3,547.11	RCCC15000234	06/03/15
15-DEA-607057	9,795.10	RCCC15000248	06/10/15
14-DEA-590225	4,006.15	RCCC15000249	06/19/15
TOTAL	190,532.50		

Suggested Supplemental Appropriation Breakdown

AA - Salaries	84,099.00
AB - Fringes	6,434.00
DD - General Expenses	100,000.00
	190,533.00

^

DOCUMENT : BACC15000002 INPUT PERIOD : 07 2015 AMT : 381,066.00

S	SFX	T/C	DOCUMENT REF	INDEX	SUBOBJ	VENDOR	G/L	SUBSID	ERR
PST/GST	DESCRIPTION						TRANS	AMOUNT	
01	028			CCGRT8100FED	R0994				N
			FEDERAL FORFEITURE FUNDS SUPPLEMENTAL		01-06/2015			190,533.00	
02	025			CCGRT8100FED	AA97Z				N
			FEDERAL FORFEITURE FUNDS SUPPLEMENTAL		01-06/2015			84,099.00	
03	025			CCGRT8100FED	AB10F				N
			FEDERAL FORFEITURE FUNDS SUPPLEMENTAL		01-06/2015			6,434.00	
04	025			CCGRT8100FED	DD497				N
			FEDERAL FORFEITURE FUNDS SUPPLEMENTAL		01-06/2015			100,000.00	

F1-HELP F2-SELECT

F7-PRIOR PG F8-NEXT PG

RE95 - THIS DOCUMENT HAS ALREADY BEEN SUBMITTED FOR APPROVAL PROCESSING